

UNDP Iran CO - Engagement Facility Workplan

	2021												2022												Budget		
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021	2022	Total
																									(\$)	(\$)	
Activity 1: Health services provided under ECHO HIP project (2021-2022) - United Nations integrated action to help manage effects of sanctions, economic downturn, and COVID-19 pandemic on the most vulnerable communities in Iran																											
<ul style="list-style-type: none"> Activity 1.1: Procurement of health equipment to enhance access to diagnostic and treatment goods and services (including, inter alia, to detect and treat COVID-19 and TB cases) for crisis-impacted Iranians and Afghan refugees in deprived areas 																									148,885	10,422.31	\$159,307.31 (EUR 135,092.6 ¹)
<ul style="list-style-type: none"> Activity 1.2: Procurement of mobile units to extend access to PHC services available to crisis-impacted vulnerable populations (Iranians and refugees) 																									409,344	28,654.35	\$437,998.35 (EUR 371,422.6)
Activity2: Youth Entrepreneurship Frameworks and advisory services platform to facilitate youth driven solutions in accelerating SDGs (Youth Co.Lab)																											
<ul style="list-style-type: none"> Activity2.1: Procurement of equipment to support the new youth-led enterprises and enhance the entrepreneurial ecosystem in the disaster affected area 																									10,100	-	10,100

¹ UN-ROE for September 2021 USD 1 = EUR 0.848

TOTAL		568,329	39,076.66	607,405.66
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Date: 28 November 2021



Approved by: Gulbahor Nematova, Deputy Resident Representative

Date: 27-Nov-2021

